

Project Completion Report

Ramechhap Drinking Water and Sanitation Program

(December 2014 - July 2015)

General Background of the Project

This program has been implemented by Tamakoshi Sewa Samiti (TSS), with the financial support from World Neighbours Canada. The project period has covered a total of eight months from 1st December, 2014 to 31st July, 2015. The total budget is CAD 29,000 (NRS. 2,465,000).

Purpose of the Program

The main purpose of program is to increase access to water supply to poor communities and facilitate the construction and use of sealed & hygienic toilet in Ramechhap district of Nepal.

Objectives of the Program

The objective of the program is to improve well-being by providing water and strengthen people's capacity to work together and health outcomes by improving sanitation and hygiene.

Major Expected Outcome of the Program

The major outcomes of the program are:

1. Functioning of 3 new drinking water systems for 75 families, constructed by users with technical and material support from TSS.
2. Functioning of 500 new hygienic toilets by 500 families, constructed by users with technical & material support from TSS.

Brief Description of the Achievement

1. **Drinking Water Construction:** As per the expected outcome, the program has fully achieved to support 3 different communities to install 3 new water systems. TSS has supported communities for 2 gravity-fed systems and 1 water pumping systems. TSS and the water user group were involved in earlier two gravity-fed water systems where TSS has supported for all required non-local construction materials (such as tools, fittings, polythene pipe, cement etc.), transportation, skilled labour and the water user group voluntarily contributed for transportation of local materials (sand, stone etc.), un-skilled labour and other support. These two systems were targeted for the small group of beneficiaries.

The water pumping system was targeted for the larger groups of population. Therefore, a number of partners are involved including the entire user group, TSS, other local NGO, local government (VDC/DDC) & government line agencies. Total estimated cost of the pumping project was NRS. 9,097,680 (approximately CAD 113,720) for the total 114 households. In this water project, TSS has supported 5,700 meters of high-density polythene pipes for the water distribution line.

The two gravity-fed water systems are well functioning, whereas the pumping project is yet to function. Almost all the construction works have been already finished, only installation of electricity line is remained. The finalization of the pumping project is delayed due to the devastating earthquake and powerful aftershocks. It is expected to function the lift water system by 2nd week of this September.

From the construction of both type of drinking water structures, TSS has helped to increase access to water supply to poor communities who are in great need of water supply. It has made achievement to support 170 families/households from 3 water systems, against the target of 75 families/households.

Table 1: Details of Drinking Water Systems

	Name of System	VDC, Ward, Community	HH No.	Population		Total Pop.
				F	M	
1.	Raatdanda DW System	Khimti VDC, Ward # 7/8, Raatdanda	34	109	115	224
2.	Kaplikhola DW System	Rampur VDC, Ward # 2/3, Simaltar	22	63	68	131
3.	Agaute Lift Water System	Okhreni & Sukajor VDC, Ward # 8,9	114	381	369	750
	Total		170	553	552	1105

- 2. Toilet Construction Program:** TSS has achieved less target in toilet support and construction program. The toilet construction was continuous on-going activity. TSS had achieved the target of 78% before the devastating earthquake. Due to the devastating earthquake of 25th April, 2015 and two big aftershocks, 41% households have been completely destroyed and 48% households are partially damaged. The main priority of the affected households are to resettlement & reconstruction. Therefore, they are less focused on the construction of toilet. TSS has already purchased the required toilet materials, the remaining is in our warehouse.

S.N.	Name of VDC	No. of Families/HHs	Female	Male	Total
1.	Bijulikot	25	71	76	147
2.	Chuchure	31	91	96	187
3.	Gothgaun	31	92	99	191
4.	Khimti	38	122	109	231
5.	Manthali	12	37	32	69
6.	Namadi	31	94	91	185
7.	Ramechhap	56	167	161	328
8.	Those	170	512	506	1018
	Total	394	1186	1170	2356

Thanks for the Support

TSS would like to extend thanks to the World Neighbours Canada and all concerned supporters for making us possible to implement this project in one of the poorest hilly districts of Nepal. Overall, this program has greatly helped to improve livelihood of the rural people of Ramechhap. On behalf of the all villagers, we would also thank to all the supporters.

Income & Expenditure Statement

A.	Income	Budget CAD	Receipt USD	Receipt NRS
1.	First instalment (carry over of last year)	9,000	7,731	765,000
2.	Second Instalment	12,000	9,313	931,393
3.	Third Instalment	8,000	6,006	612,612
		29,000	23,050	2,309,005
	Add : Bank Interest Income			5,689
	Total Income			2,314,694
B.	Expenditure		Budget (NRs.)	Expense (NRs.)
1.	Drinking Water Construction		1,110,000	1,086,779
2.	Toilet Promotion		700,000	643,578
3.	Baseline Data & Feasibility Survey		48,000	43,760
4.	Supervision & Monitoring		96,000	84,665
5.	Technical Support		304,000	304,000
6.	Program Management Support		160,000	160,000
7.	Office Supplies & Stationary		47,000	51,961
	Total Expenditure		2,465,000	2,374,743
	Over Expenditure (A-B)			(60,049)

Note:

1. It was budgeted of NRs. 2,465,000 (CAD 29,000) at exchange rate of CAD 1 = NRs. 85
2. We received the total money in USD equivalent to NRs. 2,309,005, less than budgeted.